

**Evaluation of Goals and Supporting Activities
for March 2010-February 2011**

Grant Year March 2010-February 2011

<u>Goals/Supporting Activities</u>	<u>Status</u>	<u>Lead</u>	<u>Quarter 1</u>			<u>Quarter 2</u>			<u>Quarter 3</u>			<u>Quarter 4</u>		
			March 2010	April 2010	May 2010	June 2010	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010	January 2011	Feb 2011
GOAL #1-Improve the quality of HIV/AIDS core medical and supportive services in the Las Vegas TGA.														
1.1 Implement a TGA wide Ryan White Part A Quality Management Program.	Completed	QM Staff	X											
1.2 Review the agency specific QM annual work plans and return evaluations to each agency.	Completed	QM Staff		X										
1.3 Conduct organizational assessments in the form of a site visit to each funded agency.	Not Completed Abandoned Working on QM plans with Agencies before site visits	QM Staff						X	X	X				
1.4 Establish a QM Team to review data and initiate quality improvement strategies and establish meeting schedule on a quarterly basis.	Completed (Update Membership List)	QM Staff		Establish C.O.R.E. Team										
1.5 Implement an annual quality plan including a work plan of activities and timeline.	Completed	C.O.R.E. Team				X			14 th 3-4pm			14 th 3-4pm		
1.6 Develop and measure at least one indicator per funded service category and report progress on a quarterly basis in the TPS Report, for the CAREWare accessible indicators, and semi-annually for the remaining indicators.	Complete See Indicator Report and TPS Reports	QM Staff		Develop	Approve	TPS Report Q ₁			TPS Report Q ₂ /Chart Reviews	Chart Reviews	Chart Reviews	TPS Report Q ₃		

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GOAL #3-To improve the effectiveness of the Planning Council's decision-making process for allocations.														
3.1 Share success and challenges of quality improvement projects and activities with the Planning Council quarterly through the TPS Reports.	Completed PowerPoint presentation	QM Staff				TPS Report Q1			TPS Report Q2			TPS Report Q3		
3.2 Provide training to the Planning Council on how quality improvement results can be reflected in their annual priority setting and resource allocation process for program changes and improvement of care.	Completed PowerPoint presentation	QM Staff/Consult ant/C.O.R.E. Team	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed
3.3 Provide relevant quality management/improvement data to the Planning Council during their data presentation prior to the priority setting and resource allocation process.	Completed	QM Staff/ C.O.R.E. Team				X	X							
GOAL #4- To improve the quality of HIV/AIDS services and client outcomes for PLWH/A in the Las Vegas TGA in all Ryan White funded service categories through creating baseline data for the following performance indicators.														
4.1 Utilizing baseline data and national benchmarks create percentage goals for each indicator.	Completed	C.O.R.E. Team							X					