

Ryan White Part A HIV/AIDS Program

TRACKING PROVIDED SERVICES (TPS) REPORT

PLANNING COUNCIL UPDATE

The Las Vegas TGA Planning Council held their annual priority setting and resource allocation meeting July 22 and 28, 2010 for grant year 2011. The following table illustrates the priorities and

allocations set for grant year 2011 beginning March 1, 2011.

Service Category	Priority	Allocation
Core Medical Services		
Ambulatory/Outpatient Medical Care	2	28.00%
ADAP	1	0.00%
AIDS Pharmaceutical Assistance (Local)		0.00%
Oral Health Care	9	1.25%
Early Intervention Services	4	12.00%
Health Insurance Premium & Cost Sharing	7	11.00%
Home Health Care		0.00%
Home and Community-based Health Services		0.00%
Hospice Services		0.00%
Mental Health Services	5	5.75%
Medical Nutrition Therapy	8	2.00%
Medical Case Management	3	24.20%
Substance Abuse Services: Outpatient	6	4.75%
Core Medical Services Subtotals		88.95%
Support Services		
Supportive Services Aggregate	10	11.05%
Support Services Subtotals		11.05%

Additionally, the council has chosen to conduct a minority based targeted needs assessment for this planning cycle beginning September 2010 and commencing July 2011. The decision to conduct a minority based assessment was primarily influenced by findings from the comprehensive needs assessment conducted in 2009-2010. The next planning council meeting will be held March 23, 2011. Location and time TBD. For information on how you

can join the planning council or other information related to planning council duties/documents please visit our website at www.LasVegasEMA.org.

PERFORMANCE MEASUREMENT DATA

The first chart review process for the Quality Management program finished up in September and the results of all performance measurement data are listed in the chart below. This has been the initial data collection process. The Quality Management C.O.R.E. Team will review the cumulative percentages, discusses any issues related to the indicators previously chosen, and make changes accordingly for the next chart review process. These indicators will also be utilized to create quality improvement projects for core and support services to improve HIV-related clinical health outcomes for PLWH/A in our TGA. Preliminary percentage goals are also listed however these are still under review by the QM C.O.R.E. Team and final percentage goals will be presented when finalized. The next C.O.R.E. Team meeting will be held on October 12, 2010 from 3-4pm, location-TBD. All related quality management data, indicators, and data collection tools can be found on our website at www.LasVegasEMA.org. If you have any questions related to this data please contact Shayla Streiff at sic@co.clark.nv.us or 702-455-7255.

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Core Medical Services

Service Category Indicator

Ambulatory/Outpatient Medical Care		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Medical Visits Percent of clients with HIV infection who had two or more medical visits in an HIV care setting in the measurement year.	80%	52%
2	CD4 T-Cell Count Percent of clients with HIV-infection who had 2 or more CD4 T-cell counts performed in the measurement year.	63%	47%
3	CD4<200 with PCP Prophylaxis Percent of clients with HIV-infection and a CD4 T-cell count below 200 cells/mm ³ who were prescribed PCP prophylaxis.	95%	47%
4	AIDS Clients on HAART Percent of clients with AIDS who are prescribed HAART	100%	67%
5	Percent of Pregnant Women Prescribed ART-MAI Measure Percent of pregnant women with HIV- infection who are prescribed antiretroviral therapy.	80%	100%
6	Adherence Assessment and Counseling Percent of clients with HIV-infection on ARVs who were assessed and counseled for adherence two or more times in the measurement year as part of their primary care. <i>Note: This performance measure is currently under review to ensure that accurate numbers are captured.</i>	56%	NA
7	Cervical Cancer Screening-MAI Measure Percent of women with HIV-infection who have a pap screening in the measurement year.	70%	26%
8	Hepatitis B Vaccination Percent of clients with HIV-infection who completed the vaccine series for Hepatitis B.	45%	8%
9	Hepatitis C Screening Percent of clients for who Hepatitis C (HCV) screening was performed at least once since diagnosis of HIV infection.	90%	34%
10	HIV Risk Counseling Percent of clients with HIV-infection who received HIV risk counseling within the last 12 months.	80%	14%
11	Lipid Screening Percent of clients with HIV-infection on HAART who had a fasting lipid panel within the last 12 months.	85%	3%
12	Syphilis Screening Percent of adult clients with HIV- infection who had a test for syphilis performed within the last 12 months.	80%	44%
13	TB Screening Percent of adult clients who received testing for LTBI (latent TB infection) at least once since HIV diagnosis.	56%	22%
14	Chlamydia Screening Percent of clients with HIV-infection at risk for sexually transmitted infections (STI) who had a test for Chlamydia within the measurement year.	80%	8%
15	Gonorrhea Testing Percent of clients with HIV- infection at risk for sexually transmitted infections (STI's) who had a test for gonorrhea within the measurement year.	80%	4%
16	Hepatitis B Screening Percent of clients with HIV infection who have been screened for Hepatitis B virus infection status.	80%	15%

17	Influenza Vaccination Percent of clients with HIV infection who have received influenza vaccination within the last 12 months.	80%	37%
18	MAC Prophylaxis Percent of clients with HIV-infection and a CD4 count <50 cells/mm ³ who were prescribed Mycobacterium Acium Complex (MAC) prophylaxis within the measurement year. Note: This performance measure is currently under review to ensure that accurate numbers are captured.	85%	NA
19	Mental Health Screening Percent of new clients with HIV- infection who have had a mental health screening within the last 12 months.	42%	48%
20	Pneumococcal Vaccination Percent of clients with HIV infection who have ever received pneumococcal vaccine.	80%	29%
21	Substance Use Percent of new clients with HIV-infection who have been screened for substance use (alcohol and drugs) in the last 12 months.	80%	28%
22	Toxoplasma Screening Percent of clients with HIV-infection for whom a Toxoplasma screening was performed at least once since the diagnosis of HIV-infection.	80%	16%
23	Stabilize CD4 T-Cell Count Percent of clients who have stabilized or increased their CD4 T-cell count from initial count.	80%	74%
24	Undetectable Viral Load Percent of clients who have an undetectable viral load count from initial count.	80%	68%
25	Increase Service Utilization in Communities of Color (MAI) Percent of minority clients accessing Ambulatory/Outpatient Medical Care.	60%	80%
26	Medication Education Percent of clients who were prescribed new medication and received medication education concurrently.	80%	71%
27	Service Utilization in Communities of Color-MAI Measure Percent of medical care service utilization for clients in communities of color.	NA	39%
Medical Case Management		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Increase Medical Case Management Utilization Percent of clients who are in medical care and in medical case management services.	85%	77%
2	Received Medical Case Management Services Percent of clients in the care system that have at least once medical case management visit.	75%	78%
3	Medical Care Percent of clients who are in medical case management and had at least one medical case management visit	65%	34%
4	Medical Appointment Adherence Percent of clients with adherence to primary care (ambulatory/outpatient medical care) visits within the measurement year.	80%	71%
5	HIV Medication Adherence Percent of clients that are adherent to their medication regimen.	80%	70%
6	Maintain High Acuity Clients in Medical Care Percent of high acuity clients that are adherent to primary medical care visits.	5%	72%
7	High Acuity Clients with Adherence to HIV Medication Percent of high acuity clients with adherence to their HIV medication regimen.	NA	73%

8	High Acuity Clients Referred for Additional Guidance Percent of high acuity clients that were referred to a care coordinator or nurse case manager for follow-up.	NA	100%
9	Substance Abuse Screening and Referrals Percent of clients indicating substance abuse and are referred for substance abuse treatment.	30%	40%
10	Acuity on Intake Percent of clients that have an acuity performed upon intake.	NA	51%
11	Updated Client Acuity Percent of clients that have an acuity performed at least once during the measurement period.	NA	90%
12	Updated Care Plan Percent of clients with an updated care plan at least once annually.	100%	88%
13	Current Labs Percent of clients who have labs included in their chart dated within the measurement period.	NA	83%
14	Service Utilization in Communities of Color-MAI Measure Percent of medical case management service utilization for clients in communities of color.	NA	78%
Mental Health Services		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Mental Health Screening Percent of clients for whom a mental health assessment was performed on intake.	50%	60%
2	Updated GAF Score Percent of clients with an updated GAF assessment at least once annually.	NA	55%
3	Improved Functional Status Percent of clients whose functional status improved over the course of treatment. (GAF Score increased)	50%	67%
4	Updated Treatment Plan Percent of clients with a care/treatment plan updated at least once annually.	NA	58%
5	Medical Care Percent of clients who are in mental health treatment and had at least one medical visit.	65%	36%
6	Retention in Care Percent of clients who remained in care during the measurement period.	NA	73%
Substance Abuse Treatment Services		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Updated Treatment Plan Percent of clients with a care/treatment plan updated at least once annually.	NA	67%
2	Updated GAF Score Percent of clients with an updated GAF assessment at least once annually.	NA	80%
3	Improved Functional Status Percent of clients whose functional status improved over the course of treatment from initial GAF score to GAF at discharge. (GAF score increased)	50%	75%
4	Medical Care Percent of clients who are in mental health treatment and had at least once medical visit.	65%	18%
5	Retention in Care Percent of clients that did not drop out of care during the measurement period.	NA	80%
Support Services			
Non-Medical Case Management		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010

1	Provide Continuity of Care to Clients Percent of clients who received non-medical case management services that access medical and/or supportive services.	65%	18%
2	Service Utilization in Communities of Color-MAI Measure Percent of non-medical case management service utilization for clients in communities of color.	65%	20%
3	Case Management Care Plan Percent of clients who have a case management care plan documented and updated annually.	65%	72%
4	Medical Care Percent of clients who had a medical visit with a provider with prescribing privileges at least once in the measurement year and accessed non-medical case management services.	65%	48%
5	Updated Client Acuity Percent of clients who have a client acuity documented and updated at least once annually.	NA	57%
Housing Assistance		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Timely Payments Percent of clients with a housing payment made within 7 days of approved application.	90%	94%
2	Medical Care Percent of clients accessing EFA-Housing assistance an in medical care.	65%	77%
Utility Assistance		Preliminary Goal Percentage	Actual Percentage As of Feb. 28, 2010
1	Requests Fulfilled Within 48 Hours Percent of clients who received approved EFA utility assistance payments within 48 hours of request.	75%	90%
2	Medical Care Percent of clients accessing EFA utility assistance and in medical care.	65%	34%

SERVICE UTILIZATION AND EXPENDITURE DATA

Quarter 2			
June 1, 2010 - August 31, 2010			
Service Category	Expenditures	Service Count	Unduplicated Client Count
CORE MEDICAL SERVICES			
Outpatient & Ambulatory Health Care	\$276,420	459	324
AIDS Pharmaceutical Assistance	\$3,654	8	4
Early Intervention Services	\$137,323	65	50
Health Insurance Program	\$217,455	389	131
Mental Health Services	\$63,017	521	147
Medical Nutrition Therapy	\$28,107	166	118
Medical Case Management	\$278,502	3,452	833
Substance Abuse Outpatient	\$18,494	97	34
SUPPORT SERVICES			
Non-Medical Case Management	\$11,557	436	169
Support Services Aggregate/ Other than non-MCM	\$53,078	1,880	769
Totals	\$1,087,607.00	7,473	1,474

The following table includes a breakdown of expenditures, service counts, and unduplicated client counts of clients who accessed care by service category during the 2nd quarter of the Ryan White Part A grant in the Las Vegas TGA (June 1, 2010 through August 31, 2010). This data is vital for the Planning Council when setting priorities and allocating resources as well as the C.O.R.E. team in creating quality improvement projects.